

**Government of India
Ministry of Micro, Small and Medium Enterprises
Office of Development Commissioner (MSME),
7th Floor, A-Wing,
Nirman Bhawan, Maulana Azad Road,
New Delhi-110108**

Draft Agenda

For

**10th Project Approval & Monitoring Committee (PAMC)
Meeting (Through Hybrid Mode)
for the Scheme**

“Promotion of MSMEs in NER & Sikkim”

Date & Time : 26.10.2023 at 11.30 AM

**Venue : Room No-169-Committee Room, Udyog Bhawan,
New Delhi.**

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AGENDA NOTE

10th Meeting of the Project Approval and Monitoring Committee (PAMC) to consider the project proposals under Scheme “**Promotion of MSMEs in NER and Sikkim**”

Date : - 26.10.2023 at 11.30 AM

Venue : - Room No-169-Committee Room, Udyog Bhawan, New Delhi.

Item No. 10.1 - Confirmation of Minutes of 9th Meeting of PAMC held on 13.12.2022

- Total five projects were approved in the 9th PAMC meeting: 01- MTC (Nagaland) and 04- FFCs (Mizoram).
- 1st installment already released for three projects (01-Nagaland (MTC) & 02-Mizoram (FFC).
- Release of fund is under process for remaining two projects of Mizoram. All the projects approved in the 9th PAMC are under implementation.
- PAMC meeting target has been set for 04 meetings during the FY 2023-24 under the scheme.
- Projects under the component Development of Tourism Sector are awaited and under process of DPR preparation from Sikkim & Nagaland.
- A DO letter from Development Commissioner (MSME) to all Chief Secretaries of NE States sent on 25.04.2023 for submission of more projects including proposals for tourism Sector under the scheme from their jurisdiction.
- ADC (AL) visited Guwahati, Assam during last week of April, 2023 for close monitoring of the completed /ongoing projects under the scheme.
- Regular meetings with the MSME-DFOs/Br. MSME-DFOs located in NE region are conducted in the chairmanship of ADC (NER) for status review of the projects under the scheme and also for effective implementation of the scheme in the region.
- Total expenditure under the scheme is Rs. 4.14 Cr. Against the allocated BE of Rs. 50.0Cr. for the FY 2023-24 till 30.09.2023. [The proposal of release of GoI grant of Rs. 5.96 crore for Extension Centre of NTTTC (Nagaland Tool Room and Training Centre, Kiphre) is under release.]

Item No. 10.2 - Scheme “Promotion of MSMEs in NER and Sikkim”- Status update (Presentation)

Item No. 10.3 - Budget & Expenditure Details FY 2023-24;

Budget Heads		BE/RE	Expenditure	Balance
1	OE	0.01 Cr.	0	0.01 Cr.
2	Grants-in-Aid General	0.01 Cr.	0	0.01 Cr.
3	Grants for creation of capital assets	0.01 Cr.	0	0.01 Cr.
4	OE-NER	0.10 Cr.	0.06 Cr	0.04 Cr
5	Grants-in-Aid General-NER	0.52 Cr.	0.0 Cr	0.52 Cr
6	Grants for creation of capital assets-NER	49.35 Cr.	4.08 Cr	45.27 Cr
Total		50.00 Cr.	4.14 Cr.	45.86 Cr.

Item No. 10.4.1 - New Industrial Estate at Chenga, Bahari, District Barpeta Assam

Location: Dag No. 262, Village Maneri, Revenue Circle- Chenga, District- Barpeta, Assam.

Land Title: 13.22 Acre (40.0bigha)

Project Activity: To fulfill the basic objective of promotion of medium and large scale industries, the Government of Assam has allotted a plot of land measuring 40 Bigha at Chenga, Village-Maneri under Chenga Revenue Circle, District-Barpeta in favour of Assam Industrial Development Corporation Limited for establishment of Industrial Cluster Project. It is proposed to develop as a new Industrial Estate at 40 Bighas of land under the scheme of Promotion of MSMEs in NER and Sikkim. The Industrial Estate, Chenga once completed will facilitate infrastructural facilities which include power distribution system, boundary wall, water supply network, drainage, roads, banks, storage and marketing outlets etc. Common service facilities and technological backup services will also be provided for the proposed Industrial Estate.

Total number of Units in Projects: 18

Name of implementing agency: Assam Industrial Development Corporation Limited (AIDC)

Project components:

S. No.	Particulars	Cost
	Section 1: Land Development & other overhead Infrastructure	(Rs.in Lakh.)
(i)	Cost of land filling / leveling including boundary wall / fencing / Building etc.	262.00
(ii)	Cost of laying roads (490.00 Sq. M.)	111.00
(iii)	Road side greenery & social forestry (Road Side Greenery along the internal road & Garden in the Administrative building block)	5.00
(iv)	Water Supply including overhead tanks, and pump houses (Water Supply Network, Overhead Tank, Pump House, Rig Boring)	73.00
(v)	Drainage (RCC drainage network of length 980 Sq. Meters)	173.00
(vi)	Power (Sub-Station and distribution network including street light)	388.00

	etc), Generation of non-conventional energy	
(vii)	Others (Sanitary Convenience etc.)	10.00
	Sub Total (1)	1022.0
	Section 2: Administrative Office Building (400.00 Sq. M.)	150.00
	Section 3: Contingencies & Pre-operative expenses	35.16
	Total Section(2)	35.16
	Total (Section 1+2)	1207.0

Proposed means of Finance:

(Rs. In Lakh)

Particulars	Percentage	Amount
Total project cost	-	1207.0
Government of India grant	90%	1086.0
State Government contribution	10%	120.70
Total	100%	1207.0

Expected outcomes / deliverables after intervention:

S. No.	Output-Outcome Monitoring Framework	Quarter1	Quarter2	Quarter 3	Quarter 4	Annual Targets
(i)	% increase in revenue of MSE units receiving support	10	10	15	15	50
(ii)	Employment generation(Nos.)	30	30	45	45	150

MSME-DFO Recommendation

The site was visited by a team of officials from MSME-DFO, Guwahati, Ind. & Com. Dept. Govt. of Assam and AIDC on dated 3rd May'2023. The proposed site is approximately 20 Km away from District Head Quarter Barpeta The nearest railway station is Tihu Railway Station(30KM) and 1.5 km from NH-427. The proposed project has been envisaged on the land measuring an area 40(Bighas). The site has no encroachment and earmarked for industrial use by AIDC. The 11 KV LT Power line of Assam Power Distribution Company Ltd. is available at a distance of approximately 0.1 KM from the project site. A river port terminus Tarabari is being developed about 2 km from the site. Barpeta district is one of the major districts of Assam producing large quantity of Agricultural, Horticultural Crops, Jute, handicraft, Pottery, wood craft and Pisciculture produces although industrially backward. Developing of Industrial Estate will facilitate the SMEs in the sector of Food Processing, Agro & Horticulture products, Jute products, pottery & wood craft, for new ventures and consequently, there will be remarkable progress in the generation of employment. With proper technological back up the proposed industrial estate should be a successful venture. The river port is an added advantage for export. Agro based industries along with other industries in this Estate will help industrial development of the area with micro and small industries and prospective entrepreneurs setting up of units. The proposal is being forwarded for approval as Assam Industrial Development Corporation Limited has been striving towards creating high standard industrial

infrastructure in Assam for the growth and development of industries in the State since 1965.

O/o DC (MSME) Recommendation:

- (i) The Implementing agency has mentioned that the beneficiary will be medium and large scale industries in the para 2.3 point no. xiii of DPR and in the brief note on web portal where as there is no indication of allotment quota for industrial units as per classification. Therefore, the Implementation agency may be asked to clarify the allotment procedure.
- (ii) The proposal placed before PAMC to accord approval of the project with total project cost of Rs. 12.07 Cr. with GoI share Rs. 10.86 Cr. and State Share Rs. 1.21Cr.

Item No. 10.4.2. - Setting up of a new industrial estate at 2, Dhemajibari, Biswanath Chariali, Assam

Location: 2 No. Dhemajibari, Biswanath Chariali, Assam

Land Title: 23.14 Acre (70.0bigha)

Project Activity: The New Industrial Estate at Biswanath Chariali, is proposed to be established by Assam Industrial Infrastructure Development Corporation(AIIDC). The project consists of works like - Boundary wall, Culvert & Entrance Gate, RCC Culvert, Cross drainage, CC internal roads, RCC drains, DTH & Water supply system with OH tank, Sub-Station, Solar Street lighting, Administrative Cum Service Complex, Roadside greenery, Public Toilet, ETP etc. There is available vacant land nearby the area and there is a scope for further expansion of the project. The project will accommodate the entrepreneurs in the field of Tea, bamboo, handloom, Electrical, Food processing, Agro & Horticulture resource based industries, Jute products, bakery, paper and paper products, engineering etc.

Total number of Units in Projects: 49

Name of implementing agency: Assam Industrial Infrastructure Development Corporation

Project components:

S. No.	Particulars	Cost Rs.
	Section 1: Land Development & other overhead Infrastructure	
		(in Lakh.)
(i)	Cost of land filling / leveling including boundary wall / fencing / Building etc.	886.59
(ii)	Cost of laying roads (1750.00 Sq. M.)	846.96
(iii)	Road side greenery & social forestry (Road Side Greenery for maintaining aesthetic and environment of the estate)	30.00
(iv)	Water Supply including overhead tanks, and pump houses (50,000 liter capacity OH tank with water distribution network)	115.00
(v)	Water harvesting (Underground reservoir tank for storage along with	30.0

	necessary distribution system)	
(vi)	Drainage (4000 metre drainage & amp 8 nos Cross Drainage).	362.75
(vii)	Power (Sub-Station and distribution network including street light etc), Generation of non-conventional energy	280.00
(viii)	Solar	20.00
(ix)	Others (Sanitary convenience Public Toilet.)	17.50
	Sub Total (1)	2588.81
(i)	Administrative Office Building (200.00 Sq. M.)	70.00
(ii)	Telecommunication / Cyber Centre /Documentation Centre	52.50
(iii)	Conference Hall / Exhibition Centre (400.00 Sq.M.)	122.50
(iv)	Raw Material storage facility, Marketing outlets (250.0 Sq.M.)	87.50
(v)	First aid Centre, Creche, Canteen facilities (150.00 Sq.M.)	52.50
	Sub Total (2)	385.00
	Section 3: Effluent Treatment Facilities	150.00
	Section 4: Contingencies & Pre-operative expenses	30.0
	Grand Total (1+2+3+4)	3153.81

Proposed means of Finance:

(Rs. In Lakh)

Particulars	Percentage	Amount
Total project cost	-	3153.81
Government of India grant	90%	1350.00
State Government contribution	10%	1803.81
Total	100%	3153.81

Expected outcomes / deliverables after intervention:

S. No.	Output-Outcome Monitoring Framework	Quarter1	Quarter 2	Quarter 3	Quarter 4	Annual Targets
(i)	% increase in revenue of MSE units receiving support	21	20	22	24	87
(ii)	Employment generation (Nos.)	55	50	58	60	223

MSME-DFO Recommendation;

The site was visited by a team of officials from MSME-DFO, Guwahati & Br. DFO. Tezpur, Ind. & Com. Dept. Govt. of Assam and AIIDC. The proposed site is approximately 20 Km away from District Head Quarter Biswanath. The nearest railway station is Bargang Railway Station (8Km) and site is 6 km from NH-15. The proposed project has been envisaged on the land measuring an area 70 (Bighas). The site has no encroachment and earmarked for industrial use by AIIDC. The district is industrially backward and

major activity is in Tea sector. Developing of Industrial Estate will facilitate the SMEs in resource & market ancillary industries to Tea, Industries in bamboo/ handloom, Electrical, Food Processing, Agro & Horticulture resource based industries, Jute products, for new ventures. This would increase industrial activity of the area and consequently, there will be remarkable progress in the generation of employment. With proper technological back up the proposed industrial estate should be a successful venture. Agro/Food based industries along with other demand-based industries in this Estate will help industrial development of the area with micro and small industries and prospective entrepreneurs setting up of units. Assam Industrial Infrastructure Development Corporation (AIIDC) has mandate and adequate strength in implementation of the project & completed several projects. The Stake Holders comment on the project is attached with DPR at page no 15 and type of industries to be benefitted is detailed at page no 5/6 of DPR. Sanctioning of the project will uplift entrepreneurial activity of the area overall in the state. The proposal is being forwarded for approval as AIIDC, Guwahati has been striving towards creating high standard industrial infrastructure in Assam for the growth and development.

O/o DC (MSME) Recommendation;

- (i) The project appears technically feasible and recommended by concerned MSME-DFO, Guwahati. The increase in revenue is shown 87% in a year.
- (ii) The proposal placed before PAMC to accord approval of the project with total project cost of Rs. 31.54 Cr. with GoI share Rs. 13.50 Cr.(up to ceiling Limit) and State Share Rs. 18.04 Cr.

Item No. 10.4.3.- Up-gradation of the Integrated Infrastructure Development Centre IIDC, Silapathar, District DHEMA

Location: Lakhpathar Lakhipur, Silapathar in Sisiborgaon Revenue Circle, District Dhemaji, Assam.

Land Title: 20.16 Acre (61.0 bigha)

Project Activity: The Corporation had implemented the Integrated Infrastructure Development Centre, Silapathar, Dhemaji project in the land of measuring 61 bighas. Out of the total land area of 61 bighas of the Centre, the total allocable area is 44 bighas. Out of the total land of 61 bighas, fully developed area is 44 bighas. The fully developed area of 44 bighas has already been allotted to 14 Eleven nos. of units. The infrastructure facilities created in this estate is more than 11 years old, therefore, some infrastructures need up-gradation to meet the challenges. In the existing units of the IIDC, there are more than 50 Fifty direct employees including 10 Forty women employees. Most of the employees of the units are from the nearby villages. Up-gradation of the IIDC is quite urgently to meet the present requirement of the units and also to keep the existing units operational for a long period. The project will cover Boundary Wall, Internal Road Network, Road Side Greenery & Social Forestry, Water Supply Network, Overhead Tank, Pump House, Rig Boring, RCC drainage Network, Power Distribution Network, Administrative Building etc.

Total number of Units in Projects: 16

Name of implementing agency: Assam Industrial Development Corporation(AIDC).

Project components:

S. No.	Particulars	Cost Rs. (in Lakh.)
	Section 1: Land Development & other overhead Infrastructure	
(i)	Cost of land filling / leveling including boundary wall / fencing / Building etc.	54.0
(ii)	Cost of laying roads (950.00 Sq. M.)	156.0
(iii)	Road side greenery & social forestry (Road Side Greenery along the internal road and gardening, the administrative building block)	10.0
(iv)	Water Supply including overhead tanks, and pump houses (Water supply network, overhead tank, pump house, rig boring)	46.0
(v)	Drainage (RCC drainage network of length 1900 meter)	336.0
(vi)	Power (Sub-Station and distribution network including street light etc), Generation of non-conventional energy	502.0
	Sub Total (1)	1104.0
	Section 2: Administrative Office Building (400.00 Sq. M.)	15.0
	Sub Total (2)	15.0
	Section 3: Contingencies & Pre-operative expenses	56.0
	Grand Total (1+2+3)	1175.0

Proposed means of Finance:**(Rs. In Lakh)**

Particulars	Percentage	Amount
Total project cost	-	1175.0
Government of India grant	90%	900.0
State Government contribution	10%	275.0
Total	100%	1175.0

Expected outcomes / deliverables after intervention:

S. No.	Output-Outcome Monitoring Framework	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Annual Targets
(i)	% increase in revenue of MSE units receiving support	10	10	15	15	50
(ii)	Employment generation(Nos.)	10	10	15	15	50

MSME-DFO Recommendation;

The IIDC, Silapathar, Dhemaji, Assam was visited on dated 04/05/2023 by a team of officials from Br. MSME-DFO, Tezpur, Ind. & Com. Dept. Govt. of Assam and AIDC on receipt of proposal for up-gradation of IIDC from AIDC. The IIDC is well connected by Airways(61kms) nearest Airport-Dibrugarh Airport (Dibrugarh), Railways (6 kms) and Highways (NH 515, 0.5 KM.) Presently there are 4 no units running in construction/health/tea packaging sector and 10 allotments have already been done to

industries in health care/ Food Processing/bakery/ Plastic/packaged drinking water/ Roofing sheets category. The IIDC was developed in 2011 and The infrastructure facilities created in this estate is more than 12 years old. Therefore, infrastructures such as Road, sub-station, drainage system, water supply system, boundary wall/ Fencing, administrative building etc. need up-gradation to meet the challenges faced by existing units. The strengthening and improvements of infrastructural facilities of the Industrial Estate will facilitate the industries to go in for expansion and modernization, besides attracting new ventures from the existing as well as new entrepreneurs in other sectors as a huge market opportunity in nearby Arunachal Pradesh and consequently, there will be remarkable progress in the generation of employment. The proposal being forwarded for approval as Assam Industrial Development Corporation Limited has been striving towards creating high standard industrial infrastructure in Assam for the growth and development of industries in the State since 1965.

O/o DC (MSME) Recommendation;

- (i) The project appears technically feasible and recommended by concerned MSME-DFO, Guwahati. The increase in revenue is shown 50% in a year.
- (ii) The proposal placed before PAMC to accord approval of the project with total project cost of Rs. 11.75 Cr. with GoI share Rs. 9.0 Cr. and State Share Rs. 2.75 Cr.

Item No.10.4.4.- Development of new industrial estate at Maizgram, Assam

Location: Dag no.187, Village Tazpur Kite Kukurdi, Kushiarkul, Maizgram, District- Karimganj, Assam

Land Title: 10.58 Acre(32.0 bigha)

Project Activity: To fulfill the basic objective of promotion of medium and large scale industries, the Government of Assam has allotted a plot of land measuring 32 Bigha at Tazpur Kite Kukurdi, Kushiarkul, Maizgram, District- Karimganj, Assam in favour of Assam Industrial Development Corporation Limited for establishment of Industrial Cluster Project. It is proposed to develop as a new Industrial Estate at 32 Bighas of land under the scheme of Promotion of MSMEs in NER and Sikkim. The Industrial Estate, Maizgram once completed will facilitate infrastructural facilities which includes power distribution system, boundary wall, water supply network, drainage, roads, banks, storage and marketing outlets etc. Common service facilities and technological backup services will also be provided for the proposed Industrial Estate.

Total number of Units in Projects: 26

Name of implementing agency: Assam Industrial Development Corporation(AIDC)

Project components:

S. No.	Particulars	Cost Rs.
	Section 1: Land Development & other overhead Infrastructure	
(i)	Cost of land filling / leveling including boundary wall / fencing / Building etc.	277.0

(ii)	Cost of laying roads (700.00 Sq. M.)	146.0
(iii)	Road side greenery & social forestry (Road Side Greenery along the internal road and gardening the administrative building block)	5.0
(iv)	Water Supply including overhead tanks, and pump houses (Water supply network, overhead tank, pump house, rig boring.)	66.0
(v)	Drainage (Brick drainage network of length 1400 meter)	248.0
(vi)	Power (Sub-Station and distribution network including street light etc), Generation of non-conventional energy	396.0
	Sub Total (1)	1138.0
	Section 2: Administrative Office Building (400.00 Sq. M.)	153.0
	Sub Total (2)	153.0
	Section 3: Contingencies & Pre-operative expenses	38.73
	Sub Total (3)	38.73
	Grand Total (1+2+3)	1330.0

Proposed means of Finance:

(Rs. In Lakh)

Particulars	Percentage	Amount
Total project cost	-	1330.0
Government of India grant	90%	1197.0
State Government contribution	10%	133.0
Total	100%	1330.0

Expected outcomes / deliverables after intervention:

S. No.	Output-Outcome Monitoring Framework	Quarter1	Quarter2	Quarter 3	Quarter 4	Annual Targets
(i)	% increase in revenue of MSE units receiving support	10	10	15	15	50
(ii)	Employment generation (Nos.)	30	30	45	45	150

MSME-DFO Recommendation;

The site was visited by a team of officials from Br. MSME-DFO, Silchar, Ind. & Com. Dept. Govt. of Assam and AIDC on dated 11th May'2023. The proposed site is well connected with NH-6/ NH-8/ NH-37/ NH-108 and NH-306. All these connect nearby districts of Assam, state of Tripura and Mizoram and Bangladesh. The nearest railway station is Mahishashan Railway Station (2.5KM) and nearest airport is silchar (85kms). A Border Trade Centre is 10 kms from the site. The proposed project has been envisaged

on the on a land measuring an area 32 (Bighas). The site has no encroachment and earmarked for industrial use by AIDC. The 11 KV LT Power line of Assam Power Distribution Company Ltd. is available at a distance of approximately 2 KM from the project site. Karimganj district is a bordering district with Bangladesh has a river port with infrastructures like cargo terminal, jetty, warehouse etc. handles large volumes of cargos carried from Bangladesh is at 11 kms. Large quantity of Agricultural, Horticultural Crops, Jute, and Tea produces in the district. Developing of Industrial Estate will facilitate the SMEs in the sector of Food Processing, Agro & Horticulture products, Jute products and Tea Processing, for new ventures and consequently, there will be remarkable progress in the generation of employment. Border Trade with Bangladesh is also likely to be increased. With proper technological back up the proposed industrial estate should be a successful venture and increase export scenario of the state. The proposal is being forwarded for approval as Assam Industrial Development Corporation Limited has been striving towards creating high standard industrial infrastructure in Assam for the growth and development of industries in the State since 1965.

O/o DC (MSME) Recommendation;

- (i) The Implementing agency has mentioned that the beneficiary will be medium and large scale industries in the brief note on web portal where as there is no indication of allotment quota for industrial units as per classification. Therefore, the Implementation agency may be asked to clarify the allotment procedure. It is to mention here that the large industry segment is not under the mandate of MSME Act. The increase in revenue is shown 50% in a year, which needs to review.
- (ii) The proposal placed before PAMC to accord approval of the project with total project cost of Rs. 13.30 Cr. with GoI share Rs. 11.97 Cr. and State Share Rs. 1.33 Cr.

Item No. 10.4.5.- Up-gradation of the Integrated Infrastructure Development Centre, Titabor, Jorhat, Assam

Location: Thengal Mouza, Kundergaon, Titabor, Jorhat

Land Title: 39.67Acre (120.0bigha)

Project Activity:

The proposal of up-gradation of existing infrastructure consisting of internal road, drainage system, electrical power distribution network, water distribution network, construction and repairing of boundary wall, administrative building, earth filling etc. The Project will facilitate the existing MSME industries to go for expansion and modernization. Also, up-gradation of the project will attract the new MSME industries to setup, which will help in generation of employment of the State and generate the additional revenue by way of collecting maintenance charges at enhance rate and helps to operate the industrial estate in upright condition. The up-gradation will provide the availability of uninterrupted supply of power and street light system in the Industrial area due to which workers and employees can conveniently carry their movement in night time. It will facilitate to respective industrial units in better movement of the

transportation within the IID Centre.

Total number of Units in Projects: 20

Name of implementing agency: Assam Industrial Development Corporation(AIDC)

Project components:

S. No.	Particulars	Cost Rs. (in Lakh.)
	Section 1: Land Development & other overhead Infrastructure	
(i)	Cost of land filling / leveling including boundary wall / fencing / Building etc.	64.0
(ii)	Cost of laying roads (1600.00 Sq. M.)	267.0
(iii)	Road side greenery & social forestry (Road Side Greenery along the internal road and garden in the administrative building block	5.0
(iv)	Water Supply including overhead tanks, and pump houses (Water supply network, overhead tank, pump house, rig boring.)	66.0
(v)	Drainage (RCC drainage network of length 3200 meter.)	566.0
(vi)	Power (Sub-Station and distribution network including street light etc), Generation of non-conventional energy	64.0
	Sub Total (1)	1032.0
	Section 2: Administrative Office Building (400.00 Sq. M.)	18.0
	Sub Total (2)	18.0
	Section 3: Contingencies & Pre-operative expenses	31.50
	Sub Total (3)	31.50
	Grand Total (1+2+3)	1082.0

Proposed means of Finance:

(Rs. In Lakh)

Particulars	Percentage	Amount
Total project cost	-	1082.0
Government of India grant	90%	900.0
State Government contribution	10%	182.0
Total	100%	1082.0

Expected outcomes / deliverables after intervention:

S. No.	Output-Outcome Monitoring Framework	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Annual Targets
(i)	% increase in revenue of MSE units receiving support	10	10	15	15	50
(ii)	Employment generation (Nos.)	60	60	80	80	280

MSME-DFO Recommendation

The IIDC, Titabor, Jorhat, Assam was visited on dated 10/05/2023 by a team of officials from MSME-DFO, Guwahati, Ind. & Com. Dept. Govt. of Assam and AIDC on receipt of proposal for up-gradation from AIDC. The IIDC is well connected by Airways (18kms), Railways (11kms) and Highways (NH715, 16 KM.) A large number of villages are existing in the surrounding areas of the IIDC and the units in therein provide employment opportunities to the people of these Villages. Presently there are 11 no units running in Food/ Agro-based/health/Horticulture sector. The IIDC was developed in 2008 and The infrastructure facilities created in this estate is more than 15 years old. Therefore, some infrastructures such as Road, Electricity, drainage system, water tank, boundary wall administrative building etc. need up-gradation to meet the challenges faced by existing units. The strengthening and improvements of infrastructural facilities of the Industrial Estate will enhance the appearance of the Industrial Estate as a whole and will facilitate the industries to go in for expansion and modernization, besides attracting new ventures from the existing as well as new entrepreneurs in fruit processing/ animal feed/ tea packaging sectors and consequently, there will be remarkable progress in the generation of employment. The proposal being forwarded for approval as Assam Industrial Development Corporation Limited has been striving towards creating high standard industrial infrastructure in Assam for the growth and development of industries in the State since 1965.

O/o DC (MSME) Recommendation

- (i) The project appears technically feasible and recommended by concerned MSME-DFO, Guwahati. The increase in revenue is shown 50% in a year.
- (ii) The proposal placed before PAMC to accord approval of the project with total project cost of Rs. 10.82Cr. with GoI share Rs. 9.0 Cr. and State Share Rs. 1.82Cr.

Item No. 10.4.6.- DEVELOPMENT OF NEW INDUSTRIAL ESTATE DIGHALICHAPARI

Location: Village- Dighalichapari, Jamugurihat under Naduar Revenue Circle, District-Sonitpur, Assam

Land Title: 33.05 Acre (100.0 bigha)

Project Activity:

To fulfill the basic objective of promotion of medium and large scale industries, the Government of Assam has allotted a plot of land measuring 315 Bigha at Dighalichapari Village under Naduar Revenue Circle, District-Sonitpur in favour of Assam Industrial Development Corporation Limited for establishment of Industrial Cluster Project. At first phase, it is proposed to develop a new Industrial Estate at 100 Bighas of land at Dighalichapari, Jamugurihat, District-Sonitpur ,Assam under the scheme of Promotion of MSMEs in N.E. Region and Sikkim. The Industrial Estate, Dighalichapari once completed will facilitate infrastructural facilities which includes power distribution system, boundary wall, water supply network , drainage, roads, banks, storage and marketing outlets etc. Common service facilities and technological backup services will also be provided for the proposed Industrial Estate.

Total number of Units in Projects: 55

Name of implementing agency: Assam Industrial Development Corporation(AIDC)

Project components:

S. No.	Particulars	Cost Rs. (in Lakh.)
	Section 1: Land Development & other overhead Infrastructure	
(i)	Cost of land filling / leveling including boundary wall / fencing / Building etc.	301.0
(ii)	Cost of laying roads (1060.00 Sq. M.)	447.0
(iii)	Road side greenery & social forestry (Road Side Greenery along the internal road and garden in the administrative building block)	15.0
(iv)	Water Supply including overhead tanks, and pump houses (Water supply network, overhead tank, pump house, rig boring)	173.0
(v)	Drainage (RCC drainage network of length 2120 meter)	174.0
(vi)	Power (Sub-Station and distribution network including street light etc), Generation of non-conventional energy	560.0
	Sub Total (1)	1670.0
	Section 2: Administrative Office Building (160.00 Sq. M.)	
	Sub Total (2)	160.0
	Section 3: Contingencies & Pre-operative expenses	
	Sub Total (3)	55.0
	Grand Total (1+2+3)	1885.0

Proposed means of Finance:**(Rs. In Lakh)**

Particulars	Percentage	Amount
Total project cost		1885.0
Government of India grant	90%	1350.0
State Government contribution	10%	535.0
Total	100%	1885.0

Expected outcomes / deliverables after intervention:

S. No.	Output-Outcome Monitoring Framework (OOMF)	Quarter 1	Quarter2	Quarter 3	Quarter 4	Annual Targets
(i)	% increase in revenue of MSE units receiving support	10	10	15	15	50
(ii)	Employment generation(Nos.)	60	60	90	90	300

MSME-DFO Recommendation;

The site was visited by a team of officials from MSME-DFO, Guwahati, Ind. & Com. Dept. Govt. of Assam and AIDC on dated 9th May'2023. The proposed site is approximately 57 Km away from District Head Quarter Tezpur and 212.7 Km from Guwahati. The nearest railway station is Dhalabil Railway Station(11.9KM) & nearest airport is Salonibari (Tezpur) Airport(41.6KM) and 2.5 KM from the nearest under construction NH-15 bye-pass. The proposed project has been envisaged on the on a land measuring an area 33 acres (100 Bighas). The general slope of the site is towards South. The site has no encroachment and earmarked for industrial use by AIDC. The nearest Jamugurihat132/33 KV substation is located approximately 07 KM away from the site. The Industrial Estate would require a HT line to be drawn from the said sub-station to the site. Sonitpur district is one of the major districts of Assam producing large quantity of Agricultural, Horticultural Crops, Forest and Pisciculture produces. Developing of Industrial Estate will facilitate the SMEs in the sector of Food Processing, Agro & Horticulture products, Packaging & value added tea products sericulture, Ayurvedic products, for new ventures as a huge market opportunity is in nearby Arunachal Pradesh and consequently, there will be remarkable progress in the generation of employment. With proper technological back up the proposed industrial estate should be a successful venture. Agro based industries along with other industries in this Estate will help industrial development of the area with micro and small industries and prospective entrepreneurs The proposal is being forwarded for approval as Assam Industrial Development Corporation Limited has been striving towards creating high standard industrial infrastructure in Assam for the growth and development of industries in the State since 1965.

O/o DC (MSME) Recommendation;

- (i) The project appears technically feasible and recommended by concerned MSME-DFO, Guwahati. The Implementing agency has mentioned that the beneficiary will be medium and large scale industries in the para 3 of point no. 19(Introduction) of DPR and in the brief note on web portal, where as there is no indication of allotment quota for industrial units as per classification. Therefore, the Implementation agency may be asked to clarify the allotment procedure. The increase in revenue is shown 50% in a year.
- (ii) The proposal placed before PAMC to accord approval of the project with total project cost of Rs. 18.85 Cr. with GoI share Rs. 13.50 Cr.(up to the ceiling limit) and State Share Rs. 5.35 Cr.

Item No. 10.4.7.- Infrastructure Development Facilities & Up-gradation in the Existing Complex, Manja, Distt -Karbi-Anglong

Location: Assam Hills Small Industries Development Corporation Ltd. A Govt. of Assam undertaking regd. Head office Manja industrial complex, Diphu - Manja road, Manja 782461, Karbi Anglong, Assam.

Land Title: 9.26 Acre (28.0bigha)

Project Activity: For creation of the proposed industrial Estate at Manja in the vacant land of 30 Bighas including up-gradation of existing site of production unit at Manja industrial Complex of AHSIDCL, Manja following infrastructure shall have to be done/created. Detailed of proposed work - Construction of Boundary wall & fencing and Gate, Construction of internal Roads, Construction of Storm Water Drainage system, Construction of Administrative Building which will be facilities for Exhibition hall , Conference hall, Training-cum-Meeting hall, 15 nos. of office rooms , Constriction of 8 nos. of sales out let, Canteen etc. with Parking, Earth Filling & Leveling at the low-lying /Hill terrain, Installation of Power Sub-Station, Earth Filling & Levelling at the low-lying /Hill terrain, Road side Greenery and Social Forestry, Water Supply arrangements, Streetlight arrangements, and development of a Children play ground.

This will strengthen and improve infrastructure facilities of the industrial Estate and enhance the appearance of the industrial Estate as a whole. It will help industries to go in for expansion and modernization. besides, it will attract new ventures from existing as well as new entrepreneurs. It will make remarkable progress in the generation of employment.

Total number of Units in Projects: 23

Name of implementing agency: Assam Hills Small Industries Development Corporation Ltd. (AHSIDCL)

Project components:

S. No.	Particulars	Cost Rs. (in Lakh.)
	Section 1: Land Development & other overhead Infrastructure	
(i)	Cost of land filling / leveling including boundary wall / fencing / Building etc.	217.41
(ii)	Cost of laying roads (503.50 Sq. M.)	52.15
(iii)	Road side greenery & social forestry (Grassing and Plantation 2150 Sq. M.)	6.98
(iv)	Water Supply including overhead tanks, and pump houses (Internal and Sanitary)	15.67
(v)	Water harvesting (100 Sq. M.)	3.95
(vi)	Drainage (165.50 MTR)	149.35
(vii)	Power (Sub-Station and distribution network including street light etc), Generation of non-conventional energy	28.91
(viii)	Others (Sanitary Convenience etc.)	
	(i)Normal Preparation of Site	1.80
	(ii)Internal road with WBM and bituminous	4.81
	(iii) External Electrification and Internal Electrification LED	69.31
	(iv) Fire Fighting	7.79
	(v) DG set	7.43

	(vi) Deep Tube well	3.04
	(vii) Non Schedule Work	8.79
	(viii) Motor Pump Set	1.96
	Sub Total (1)	579.35
	Section 2:	
(i)	Administrative Office Building (872.75 Sq. M.)	279.19
(ii)	Telecommunication / Cyber Centre /Documentation Centre (27918678.36 Sq. M.)	10.24
(iii)	Conference Hall / Exhibition Centre (75.00 Sq.M.)	23.99
(iv)	Raw Material storage facility, Marketing outlets (187.67 Sq.M.)	59.99
(v)	First aid Centre, Crèche, Canteen facilities (57.52 Sq.M.)	18.42
	Sub Total (2)	391.82
	Section 3: Effluent Treatment Facilities	9.20
	Section 4: Contingencies & Pre-operative expenses	19.61
	Sub Total (3)	28.81
	Grand Total (1+2+3)	999.98

Proposed means of Finance:

(Rs. In Lakh)

Particulars	Percentage	Amount
Total project cost	-	1000.00
Government of India grant	90%	900.00
State Government contribution	10%	100.00
Total	100%	1000.00

Expected outcomes / deliverables after intervention:

S. No	Output-Outcome Monitoring Framework (OOMF)	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Annual Targets
(i)	% increase in revenue of MSE units receiving support	23	25	25	26	99
(ii)	Employment generation(Nos.)	50	15	15	20	100

MSME-DFO Recommendation;

The site was visited by a team of officials from MSME-DFO, Guwahati. The proposed site is approximately 14 Kms away from District Head Quarter Diphu & the railway station and 1km from Highway to Dimapur (61 kms). The proposed project has been envisaged on the on a land measuring an area 30 Bighas. AHSIDC under the brand Name KANCH running Pet Bottle Blowing (DOE 03/01/2014), Spice Processing (DOE 24/02/2017). Turmeric Pulverization (DOE 09/02/2010). Food & Beverage (DOE 14/04/2018). Mustard Oil Mill (DOE 15/05/1978), Package Drinking Water (DOE 03/01/2015), Citronella

Oil Processing (DOE 11/07/1982) industries. The Existing Boundary is in dilapidated condition. There is no proper internal road and no existing drainage system in the campus. As because of hill terrain land development has to be done (Earth cutting/filling/ leveling). The proposed up-gradation with Conference Hall / Exhibition Centre, Raw Material storage facility, Marketing outlets, first aid Centre, Crèche, Canteen facilities, Effluent Treatment Facilities, Water Reservoir and distribution system are not available. The strengthening and improvements of infrastructural facilities of the Industrial Estate will enhance the appearance of the Industrial Estate as a whole and will facilitate the industries to go in for expansion and modernization besides attracting new ventures from the existing as well as new entrepreneurs in fruit processing/ animal feed/ tea packaging sectors and consequently, there will be remarkable progress in the generation of employment. The proposal is being forwarded for approval as AHSIDC has been striving towards creating high standard industrial infrastructure for the growth and development of industries in the Hill Districts of Assam

Stake Holders Comment: Uploaded in pdf.

KANCH was established in the year Nineteen Seventy Eight as of today total nine nos of units are running under the brand name of KANCH in Manja Industrial Estate (Pet Bottle Blowing, Pickle Processing. Spice Processing. Turmeric Pulverization. Food & Beverage. Mustard Oil Mill, Package Drinking Water, Citronella Oil Processing and KANCH Shopping Mall).

The earlier Source of Funding was State Government (Govt. of Assam).

O/o DC (MSME) Recommendation;

- (i) The project appears technically feasible and recommended by MSME-DFO, Guwahati.
- (ii) The proposal placed before PAMC to accord approval of the project with total project cost of Rs. 10.0 Cr with GoI share Rs. 9.00 Cr. and State Share Rs. 1.00 Cr.

Item No.10.5.1. - Flatted factory complex at Export Promotion Industrial Park, Byrnihat, Ri-Bhoi District, Meghalaya.

Location: Byrnihat, Ri-Bhoi District, Meghalaya.

Land Title: 5.30 Acre(Total Area) , Area to be developed – 1.90 Acre

Project Activity: The flatted factory is a multi storey industrial building subdivided into small separately occupied units which are expected to be used for manufacturing, assembly and associated storage. The flatted factory complex will be a G2 RCC building located at Export Promotion Industrial Park, Byrnihat, Ri-Bhoi District, Meghalaya. Each floor will accommodate 4 numbers of industrial units having factory space of about 1400 sqft. There will be provision for freight elevators in the factory complex with a capacity of 5MT. The total project cost of the flatted factory is Rs. 15.00 crore. This is the first flatted factory complex in Meghalaya which will enable many industrial units to operate at minimum space. The flatted factory is an initiative of the Government of India to strengthen the infrastructure for the growth of MSMEs in Meghalaya. MSMEs can generate employment opportunities which can address the unemployment rise in the state. Bamboo and Agro products, food processing, polymers, organic

farming and cashew packaging sectors will be benefitted.

Total number of Units in Project: 12

Name of implementing agency: Meghalaya Industrial Development Corporation (MIDC)

Project components:

S. No.	Particulars	Cost Rs. (in Lakh.)
	Section 1: Land Development and other overhead Infrastructure	
(i)	Cost of Construction of Flatted Factory including land filling/ leveling and boundary Wall / fencing	945.15
(ii)	Cost of laying roads	167.02
(iii)	Road side greenery & social forestry	10.03
(iv)	Water supply including overhead tanks, and pump houses	59.87
(v)	Water harvesting-at administrative building area	12.02
(vi)	Drainage-Construction of RCC Drains, Box Culverts, Water Drains	80.14
(vii)	Power-distribution net-work work including Street light for complete layout and Electrical Infrastructure for Administrative building etc.	10.45
(viii)	Others(Sanitary Convenience)	9.68
	Total -1	1294.37
	Section 2: Administrative and Other Services Complex	
(i)	Administrative Office Building (80.0 Sq. m)	27.37
(ii)	Telecommunication /Cyber Centre/ Documentation Centre	25.91
(iii)	Conference Hall & Exhibition center(120.0 Sq.m)	39.31
(iv)	Raw material storage facility, Marketing outlets `	47.33
(v)	First Aid Centre, Crèche, Canteen facilities	27.71
	Total -2	167.63
	Section 3: Effluent treatment facilities	28.00
	Section 4: Contingencies & Pre-operative expenses	10.00
	Total (1+2+3)	1500.00

Proposed means of Finance:

(Rs. In Lakh)

Particulars	Percentage	Amount
Total project cost	-	1500.0
Government of India grant	90%	1350.0
State Government contribution	10%	150.0
Total	100%	1500.0

Expected outcomes / deliverables after intervention:

S. No.	Output-Outcome Monitoring Framework	Quarter1	Quarter2	Quarter 3	Quarter 4	Annual Targets
(i)	% increase in revenue of MSE units receiving support	12	24	26	38	100
(ii)	Employment generation (Nos.)	30	30	30	30	120

MSME-DFO Guwahati recommendation

The site was visited by officials of MSME-DFO, Guwahati; DCIC, Nongpou Ri-Bhoi, Meghalaya; Dept. of Industries & Commerce Govt. of Meghalaya. This would be a first such infrastructure in Meghalaya and expected to boost the entrepreneurial activity and strengthen the infrastructure for the growth of MSMEs in the region to operate at minimum space. The proposed site is about 3kms from Guwahati-Shillong Highway and well connected with all-weather motorable road. The flatted factory is an initiative to strengthen the infrastructure for the growth of MSMEs in Meghalaya. MSMEs can generate employment opportunities which can address the unemployment rise in the state. It is expected that each Unit will give direct employment to about 10 youths and the total employment of the project will be around 120 numbers. Meghalaya Industrial Development Corporation (MIDC) has mandate to create such industrial infrastructure and requisite technical manpower with experience. The facilities proposed for creation will boost entrepreneurs in sectors like Bamboo and Agro products, food processing, Polymers, organic farming and cashew packaging. The Land document/Stakeholders meeting minutes/ sectors to be benefited/ with expected project revenue is enclosed with DPR page no 8 to 11. The common facilities proposed such as raw material storage and marketing outlet/ first aid centre/ crèche and canteen will provide additional facilities to the workers and entrepreneurs. The proposed conference cum exhibition centre will provide a space where meetings can be held and also space for various programmes and to display of products. Hence recommended for approval of the project which will uplift the economic activity of the region.

O/o DC (MSME) Recommendation;

- (i) The project appears technically feasible and recommended by MSME-DFO, Guwahati.
- (ii) The proposal placed before PAMC to accord approval of the project with total project cost of Rs. 15.00 Cr. with GoI share Rs. 13.50 Cr. and State Share Rs. 1.50 Cr.

Item No.10.5.2. - The Flatted Factory Complex at Export Promotion Industrial Park, Industrial Estate, Matchakolgre, Tura.

Location: Matchakolgre, Tura, West Garo Hills District, Meghalaya.

Land Title: 4.0 Acre

Project Activity: The flatted factory complex will be a G2 RCC building located at Export Promotion Industrial Park, Industrial Estate, Matchakolgre, Tura, West Garo Hills District, Meghalaya. Each floor will accommodate 4 numbers of industrial units having factory space of about 1400 sqft. There will be

provision for freight elevators in the factory complex with a capacity of 5MT. The total project cost of the flatted factory is Rs. 15.00 crore. The flatted factory is an initiative of the Government of India to strengthen the infrastructure for the growth of MSMEs in Meghalaya. MSMEs can generate employment opportunities which can address the unemployment rise in the state.

Total number of Units in Projects: 12

Name of implementing agency: Meghalaya Industrial Development Corporation Ltd.

Project components:

S. No.	Particulars		Cost Rs. in Lakh.	
	Section 1: Land Development & other overhead Infrastructure			
(i)	Cost of land filling / leveling including boundary wall / fencing / Building etc		845.46	
(ii)	Cost of laying roads (240.00 Sq. M.)		71.37	
(iii)	Road side greenery & social forestry (Shade Tree)		05.63	
(iv)	Water Supply including overhead tanks, and pump houses (Overhead Water Tank, Pump House)		63.50	
(v)	Water harvesting (In all buildings)		05.55	
(vi)	Drainage (300 Meters)		18.84	
(vii)	Power (Sub-Station and distribution network including street light etc), Generation of non-conventional energy		227.13	
(viii)	Others (Sanitary Convenience etc.)		35.67	
	i.	Public Toilet		RS. 1291129
	ii.	Bank and Post Office		Rs. 2275919
	Total-1		1273.15	
(i)	Administrative Office Building (93.00 Sq. M.)		36.12	
(ii)	Telecommunication / Cyber Centre /Documentation Centre (3612471.00 Sq. M.)		22.88	
(iii)	Conference Hall / Exhibition Centre (96.00 Sq.M.)		34.68	
(iv)	Raw Material storage facility, Marketing outlets (120.00 Sq.M.)		45.17	
(v)	First aid Centre, Crèche, Canteen facilities (81.00 Sq.M.)		36.76	
	Sub Total (2)		175.61	
	Total (Section 1+2)		1448.76	
	Section 3: Effluent treatment facilities		28.00	
	Section 4: Contingencies & Pre-operative expenses		26.01	
	Grand Total (Section1 to 4)		1502.77	

Proposed means of Finance:**(Rs. In Lakh)**

Particulars	Percentage	Amount
Total project cost	-	1502.77
Government of India grant	90%	1352.49
State Government contribution	10%	150.28
Total	100%	1502.77

Expected outcomes / deliverables after intervention:

S. No.	Output-Outcome Monitoring Framework	Quarter1	Quarter2	Quarter 3	Quarter 4	Annual Targets
(i)	% increase in revenue of MSE units receiving support	12	24	26	38	100
(ii)	Employment generation(Nos.)	30	30	30	30	120

MSME-DFO Recommendation

The site was visited by officials of MSME-DFO, Guwahati; DCIC, Tura, Meghalaya; Dept. of Industries & Commerce Govt. of Meghalaya. This is the first flatted factory complex proposal by Govt. of Meghalaya in West Garo Hills, Meghalaya which will enable many industrial units to operate at minimum space. The flatted factory is an initiative to strengthen the infrastructure for the growth of MSMEs in Meghalaya. MSMEs can generate employment opportunities which can address the unemployment rise in the state. Meghalaya Industrial Development Corporation (MIDC) has mandate to create such industrial infrastructure and requisite Technical manpower with experience. The project site connected with all-weather motorable roads. The facilities proposed for creation will boost entrepreneurs in sectors like fashion industries, Food/ Fruit processing, Printing & Binding. The Land document/Stakeholders meeting minutes/ sectors to be benefited/ with expected project revenue is enclosed with DPR page no 8 to 11. The common facilities proposed such as raw material storage and marketing outlet/ first aid centre/ crèche and canteen will provide additional facilities to the workers and entrepreneurs. The proposed conference cum exhibition centre will provide a space where meetings can be held and also space for various programmes and to display of products. For uplift of economic activity of the state thereby the region and sort out unemployment problem to an extent the proposal being recommended for approval.

O/o DC (MSME) Recommendation;

- (i) The project appears technically feasible and recommended by MSME-DFO, Guwahati. The proposal may be approved with the following observations;
The cost of Bank and Post Office for Rs. 23.00 Lakh is not eligible under scheme as both components are not under the ambit of Ministry and may be eliminated from the project.
- (ii) The proposal placed before PAMC to accord approval of the project with total project cost of Rs. 14.80 Cr. with GoI share Rs. 13.32 Cr. and State Share Rs. 1.48 Cr. (by excluding Rs 0.23 Cr. for bank & post office).

Item No.10.5.3. - Upgradation of Umiam Industrial Estate, Ri-Bhoi District,**Location:** Kismat, Upland Road, Laitumkrah, Shillong-793003, Meghalaya**Land Title:** 187.90 Acre

Project Activity: The existing industrial estate in Ri Bhoi district is trying to provide the best possible infrastructure and opportunity for the fulfillment of aspirations of the society in general and of the youth in particular with limited resources, adequate services, and requirements for efficient use of land. Being an old industrial estate, there is an urgent need for infrastructure development and up gradation/expansion. Due to prolonged rainy seasons, the infrastructures developed in the estate have deteriorated for which renovation and up gradation is felt necessary. With the expansion of industrial activities in the sector, a lot of entrepreneurs have come forward creating different types of employment. The Government of Meghalaya, considering the difficulties faced by the youth of the region, decided to strengthen the infrastructure and operation of industrial estates throughout the state and create new industrial estates at different locations.

Total number of Units in Project: 81**Name of implementing agency:** Meghalaya Industrial Development Corporation(MIDC)**Project components:**

S. No.	Particulars	Cost Rs. (in Lakh.)
	Section 1: Land Development & other overhead Infrastructure	
(i)	Cost of laying roads (4500.00 Sq. M.)	581.93
(ii)	Water Supply including overhead tanks, and pump houses (DRILLING DEEP TUBE WELL Sq. M.)	59.19
(iii)	Drainage (PCC DRAIN Sq. M.)	190.83
(iv)	Solar	29.53
(v)	Others (Sanitary Convenience etc.), Guest house	112.02
	Total-1	973.51
(i)	First aid Centre, Creche, Canteen facilities (72.00 Sq.M.)	26.49
	Sub Total (2)	26.49
	Grand Total (Section1 + 2)	1000.0

Proposed means of Finance:**(Rs. In Lakh)**

Particulars	Percentage	Amount
Total project cost	-	1000.0
Government of India grant	90%	900.0
State Government contribution	10%	100.0
Total	100%	1000.0

Expected outcomes / deliverables after intervention:

S. No.	Output-Outcome Monitoring Framework	Quarter1	Quarter2	Quarter 3	Quarter 4	Annual Targets
(i)	% increase in revenue of MSE units receiving support	12	24	26	28	90
(ii)	Employment generation (Nos.)	25	25	25	25	100

MSME-DFO Guwahati recommendation

MSME-DFO ,Guwahati visited on 04/08/2023 by a team of officials from MSME-DFO, Guwahati, Br. MSME-DFO, Shillong; Ind. & Com. Dept. Govt. of Meghalaya and MIDC on receipt of proposal for up gradation from MIDC. In order to promote industrialization in the State, the Government established an Industrial Area at Umiam, Ri Bhoi District, in March 1977 with total area of 200.00 acres is 46-year-old. The Industrial Area is about 2.0 Kms away from the N.H. 40 and about 15 Kms from the State capital Shillong. There are 81No. units running are Food/ Chemical/health/Wood sector. The infrastructure facilities created in this estate is more than 4 decades old. Therefore, some infrastructures such as road, electricity, drainage system, water supply, administrative building/guest house/ Canteen etc. need up-gradation to meet the challenges faced by existing units. The strengthening and improvements of infrastructural facilities of the Industrial Estate will enhance the appearance of the Industrial Estate as a whole and will facilitate the industries to go in for expansion and modernization, besides attracting new ventures from the existing as well as new entrepreneurs in fruit processing/Chemical sectors and consequently, there will be remarkable progress in the generation of employment..The proposal being forwarded for approval as Meghalaya Industrial Development Corporation Ltd.(MIDC) has been striving to promote and develop the main objective in industrial development across the state of Meghalaya since 1971.

O/o DC (MSME) Recommendation;

- (i) The project appears technically feasible and recommended by MSME-DFO, Guwahati.
- (ii) The proposal placed before PAMC to accord approval of the project with total project cost of Rs. 10.0Cr.with GoI share Rs. 9.0 Cr. and State Share Rs. 1.00Cr.

Item No.10.6.- Construction of Flatted Factory Complex, Distt. Papum Pare

Location : Distt. Papum Pare, C-Sector Itanagar , Arunachal Pradesh

Land Title: 1079 Sq.m

Project Activity: To generate revenue for self sustenance of the corporation, APIDFC Ltd has to utilize available own property for commercial purpose. Hence, a new concept is hereby proposing to generate

revenue and also to encourage local entrepreneurs of MSME sector of Arunachal Pradesh from the existing land of APIDFC Ltd at C-sector Itanagar for construction of Flatted factory complex. The project can accommodate 23nos of Micro units to rent out for revenue generation and promotion of MSMEs mostly in the sectors of Traditional Textiles, Handicraft Item, Tribal Food processing, Tribal Jewelry etc which can be done without Heavy Machineries in the Industry complex. The Local MSME sectors of Traditional Textiles, Handicraft Item, Tribal Food processing and Tribal Jewelry are going to get boost up with support of infrastructure to Entrepreneurs. The factory complex shall be multi storey building with parking provision and ramp facility. The building shall have Meeting hall, conference hall, Product display centre, IT Cell, Canteen and Building Administrative Office. Other basic facilities in the building are like electrical connection, Drinking water connection, security system, fire safety system, First aid Medicine, waste management system etc.

Total number of Units in Projects: 23

Name of implementing agency: Arunachal Pradesh Industrial Development and Financial Corporation Limited(APIDFCL)

Project components:

S. No.	Particulars	Cost Rs. (in Lakh.)
	Section 1: Land Development & other overhead Infra structure	
(i)	Cost of land filling / leveling including boundary wall / fencing / Building etc.	948.43
(ii)	Cost of laying roads (100.00 Sq. M.)	25.76
(iii)	Road side greenery & social forestry (Greenery project Sq. M.)	22.36
(iv)	Drainage (Internal rain water flow system Sq. M.)	19.94
(v)	Power (Sub-Station and distribution network including street light etc), Generation of non-conventional energy	131.25
(vi)	Sanitary Convenience	83.26
	Sub Total (1)	1230.99
	Section 2:	
(i)	Administrative Office Building (56.76 Sq. M.)	50.00
(ii)	Telecommunication/Cyber Centre /Documentation Centre (5000000.00 Sq. M.)	60.00
(iii)	Conference Hall / Exhibition Centre (134.64 Sq.M.)	50.00
(iv)	First aid Centre, Creche, Canteen facilities (67.88 Sq.M.)	32.80
	Sub Total (2)	192.80
	Section 3: Contingencies & Pre-operative expenses	71.19
	Sub Total (3)	71.19
	Grand Total (1+2+3)	1494.98

Proposed means of Finance:**(Rs. In Lakh)**

Particulars	Percentage	Amount
Total project cost	-	1494.98
Government of India grant	90%	1345.48
State Government contribution	10%	149.50
Total	100%	1494.98

Expected outcomes / deliverables after intervention:

S. No.	Output-Outcome Monitoring Framework (OOMF)	Quarter 1	Quarter2	Quarter 3	Quarter 4	Annual Targets
(i)	% increase in revenue of MSE units receiving support	15	30	45	60	150
(ii)	Employment generation	120	140	160	180	600

MSME-DFO Recommendation;

The site for proposed New Flatted Factory Complex at C-Sector, Itanagar, Dist-Papum Pare, Pin-791111, was visited by Shri Arun Difoie Asst. Director Br. MSME-DFO, Itanagar, Arunachal Pradesh. The location is in the heart of the city Itanagar. The existing Office plot of APIDFC Ltd which is adjacent to the National highway no.415 is now to be up gradated with flatted Factory complex. The distance from the nearest railway station is 13.5km. Location wise approachable for anyone and it is at very much attracted location for business owners. Itanagar has new Airport also which is 30km from the proposed Factory complex. The project can accommodate 23nos of Micro units to rent out for revenue generation and promotion of MSMEs mostly in the sectors of Traditional Textiles, Handicraft Item, Tribal Food processing, Tribal Jewelry etc which can be done without Heavy Machinerics in the Industry complex. The Local MSME sectors of Traditional Textiles, Handicraft Item, Tribal Food processing and Tribal Jewelry are going to get boost up with support of infrastructure to Entrepreneurs. Traditional industries along with other industries in this New Complex will help industrial development of the state with micro and small industries and prospective entrepreneurs setting up of units. The proposal is being forwarded for approval as Arunachal Pradesh Industrial Development and Financial Corporation Ltd (APIDFCL), Itanagar has been striving towards creating high standard industrial infrastructure in Arunachal Pradesh for the growth and development of industries in the State since 1978.

O/o DC (MSME) Recommendation;

- (i) The project appears technically feasible and recommended by MSME-DFO, Guwahati.
- (ii) The proposal placed before PAMC to accord approval of the project with total project cost of Rs. 14.95Cr with GoI share Rs. 13.45 Cr. and State Share Rs. 1.495 Cr.

Item No.10.7.1- Flatted Factory Complex at Namchi**Location :** Near Namchi Jail Road, PO Namchi, Distt. Namchi, -737126**Land Title:** 0.7912 Acre (0.3202 Hectare)

Project Activity: This flatted factory will provide common conference hall, raw material store room, common canteen, parking space, proper telecommunication system, generator facilities, roof top solar system, water harvesting, centralized WI-FI System, dedicated marketing team and infrastructure with proper water and electricity which will all prove to be beneficial for every type of industries.

Total number of Units in Projects: 50**Name of implementing agency:** Commerce and Industry Department ,Government of Sikkim**Project components:**

S. No.	Particulars	Cost (Rs. in Lakh.)
(i)	Cost of land filling / leveling including boundary wall / fencing / Building etc.	820.16
(ii)	Cost of laying roads (250.00 Sq. M.)	56.0
(iii)	Road side greenery & social forestry (Roadside greenery and social forestry will be done as per guideline of the District Administration Sq. M.)	18.0
(iv)	Water Supply including overhead tanks, and pump houses (Source of Water Supply including overhead tanks & pump house will be done as per cost estimate Sq. M.)	159.90
(v)	Water harvesting (Rain water harvesting will be followed as per norms Water Resources & River Development Department Sq. M.)	90.75
(vi)	Drainage (Drainage system norms will be followed as per guideline of Building & Housing Department Sq. M.)	25.02
(vii)	Power (Sub-Station and distribution network including street light etc), Generation of non-conventional energy	196.00
(viii)	Solar	14.00
	Sub Total (1)	1379.83
	Section 2:	
(i)	Administrative Office Building (15.00 Sq. M.)	6.75
(ii)	Telecommunication / Cyber Centre /Documentation Centre (675000.00 Sq. M.)	4.95
(iii)	Conference Hall / Exhibition Centre (15.00 Sq.M.)	4.00
(iv)	First aid Centre, Creche, Canteen facilities (30.00 Sq.M.)	8.08

	Sub Total (2)	23.79
	Grand Total (1+2)	1403.62

Proposed means of Finance:

(Rs. In Lakh)

Particulars	Percentage	Amount
Total project cost	-	1403.00
Government of India grant	90%	1263.0
State Government contribution	10%	140.30
Total	100%	1403.00

Expected outcomes / deliverables after intervention:

S. No.	Output-Outcome Monitoring Framework	Quarter1	Quarter2	Quarter 3	Quarter 4	Annual Targets
(i)	% increase in revenue of MSE units receiving support	15	22	25	28	90
(ii)	Employment generation	30	35	35	50	150

MSME-DFO Recommendation;

As per project report 50 numbers of MSME unit will be accommodate in this complex which gives 100 numbers direct employment and more than 150 Nos. indirect employment. Water harvesting system, Rooftop Solar power generation system and other modern infrastructure facility are included in this project.

O/o DC (MSME) Recommendation;

- (i) The project appears technically feasible and recommended by concerned MSME-DFO, Gangtok.
- (ii) The proposal placed before PAMC to accord approval of the project with total project cost of **Rs.14.03Cr.** with GoI share **Rs. 12.63Cr.** and State Share **Rs.1.40Cr.**

Item No.10.7.2.- Flatted Factory Complex at Soreng

Location : Near Police Station, Soreng Revenue Block, Distt. Soreng, Sikkim

Land Title: 0.12 Acre (0.0487 hectare)

Project Activity: This flatted factory will provide common conference hall, raw material store room, common canteen, parking space, proper telecommunication system, generator facilities, roof top solar

system, water harvesting, centralized WI-FI System, dedicated marketing team and infrastructure with proper water and electricity which will all prove to be beneficial for every type of industries.

Total number of Units in Projects: 30

Name of implementing agency: Commerce and Industry Department, Government of Sikkim

Project components:

S. No.	Particulars	Cost (Rs. In Lakhs)
(i)	Cost of land filling / leveling including boundary wall / fencing / Building etc.	773.99
(ii)	Cost of laying roads (225.00 Sq. M.)	49.84
(iii)	Road side greenery & social forestry (Roadside greenery and social forestry will be done as per guideline of the District Administration)	15.0
(iv)	Water Supply including overhead tanks, and pump houses (Source of Water Supply including overhead tanks & pump house will be done as per cost estimate)	147.90
(v)	Water harvesting (Rain water harvesting will be followed as per norms Water Resources & River Development Department)	84.0
(vi)	Drainage (Drainage system norms will be followed as per guideline of Building & Housing Department)	20.0
(vii)	Power (Sub-Station and distribution network including street light etc), Generation of non-conventional energy	180.93
(viii)	Solar	13.05
	Sub Total (1)	1284.70
	Section 2:	
(i)	Administrative Office Building (15.00 Sq. M.)	6.00
(ii)	Telecommunication / Cyber Centre /Documentation Centre (600000.00 Sq. M.)	2.00
(iii)	Conference Hall / Exhibition Centre (8.00 Sq.M.)	2.00
(iv)	First aid Centre, Creche, Canteen facilities (19.00 Sq.M.)	5.45
	Sub Total (2)	15.45
	Grand Total (1+2)	1300.0

Proposed means of Finance:**(Rs. In Lakh)**

Particulars	Percentage	Amount
Total project cost	-	1300.0
Government of India grant	90%	1170.0
State Government contribution	10%	130.0
Total	100%	1300.0

Expected outcomes / deliverables after intervention:

S. No.	Output-Outcome Monitoring Framework	Quarter1	Quarter2	Quarter 3	Quarter 4	Annual Targets
(i)	% increase in revenue of MSE units receiving support	15	22	25	28	90
(ii)	Employment generation(Nos.)	30	40	40	50	160

MSME-DFO Recommendation;

Soreng is an aspirational district in Sikkim. As per project report 30 numbers of MSME unit will be accommodate in this complex which gives 70 numbers direct employment and more than 100 Nos. indirect employment. Water harvesting system, Rooftop Solar power generation system, Fire fighting system and other modern infrastructure facility are included in this project.

O/o DC (MSME) Recommendation;

- i) The project appears technically feasible and recommended by concerned MSME-DFO, Gangtok.
- ii) The proposal placed before PAMC to accord approval of the project with total project cost of Rs.13.0Cr. with GoI share Rs.11.70Cr. and State Share Rs. 1.30Cr.

10.8. Any other point:**10.8.1. Issue of land change for Industrial Estate at Dhanubhanga, Rongjuli, Goalpara :**

State	Name of the project	Year of approval	Total project cost (Rs. in Cr.)	GoI (Rs. in Cr.)	State Share (Rs. in Cr.)	Total GoI released (Rs. in Cr.)	Status
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Assam	Industrial estate at Dhanubhanga, Rongjuli, Goalpara, (I.A.-AIDC)	2019-20	14.30	8.00	6.30	3.19	Govt. of Assam has requested for change of project location.
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The proposal placed before PAMC to accord approval for the change of land subject to refund of GoI grant of Rs. 3.19 crore already released for the project.
