

Government of India
Ministry of Micro, Small and Medium Enterprises
Office of Development Commissioner (MSME),
7th Floor, A-Wing,
Nirman Bhawan, Maulana Azad Road,
New Delhi-110108

Agenda

for

9th Project Approval & Monitoring Committee (PAMC)
Meeting (Through Hybrid Mode)
for the Scheme

“Promotion of MSMEs in NER & Sikkim”

Date & Time : 13th December, 2022 at 01:00 PM
Venue : Committee Room No. 169. Udyog
Bhavan, New Delhi.

INDEX

| Agenda No. | Name of the proposal /Agenda item | Page No. |
|------------|---|----------|
| 9.1 | Confirmation of Minutes of 8th Meeting of PAMC held on 12.03.2020. | 3 |
| 9.2 | Scheme “Promotion of MSMEs in NE Region and Sikkim”- Status update | 3 |
| 9.3 | Scheme Budget and Expenditure Details for FY 2022-23 | 3 |
| 9.4 | Setting up of Technology Centre at Razhaphe Basa, Dimapur, Nagaland. | 3-5 |
| 9.5 | Proposal for development of flatted factory complexes at District Industry Center (DIC) ,Kolasib, Mizoram | 6-7 |
| 9.6 | Proposal for development of flatted factory complexes at Integrated Infrastructure Development Center (IIDC), Zote, Champai District, Mizoram | 8-9 |
| 9.7 | Proposal for development of flatted factory complexes at Integrated Infrastructure Development Center(IIDC), Pukpui, Lungiei, Mizoram | 9-10 |
| 9.8 | Proposal for development of flatted factory complexes at Industrial Growth Centre (IGC), Luangmual, Aizawl, Mizoram | 11-12 |

AGENDA NOTE

9th Meeting of the Project Approval and Monitoring Committee (PAMC) to consider the project proposals under Scheme “Promotion of MSMEs in NE Region and Sikkim”

Date :- 13.12.2022 at 1.00 PM

Venue :- Room No-169-Committee Room, Udyog Bhawan, New Delhi

| | | | | |
|---------------------|--|------------------|------------------|------------------|
| Item No. 9.1 | Confirmation of Minutes of 8 th Meeting of PAMC held on 12.03.2020. | | | |
| Item No. 9.2 | Scheme “Promotion of MSMEs in NE Region and Sikkim”- Status update | | | |
| Item No. 9.3 | Budget & Expenditure Details FY 2022-23; | | | |
| | Budget Heads | BE/RE: | Expenditure | Balance |
| 1 | OAE | 0.01 Cr. | 0 | 0 |
| 2 | Grants-in-Aid General | 0.01 Cr. | 0 | 0 |
| 3 | Grants for creation of capital assets | 0.01 Cr. | 0 | 0 |
| 4 | OAE-NER | 0.17 Cr. | 0.08 Cr | 0.09 Cr |
| 5 | Grants-in-Aid General-NER | 0.50 Cr. | 0.0 Cr | 0.50 Cr |
| 6 | Grants for creation of capital assets-NER | 49.30 Cr. | 12.10 Cr | 37.20 Cr |
| | Total | 50.00 Cr. | 12.18 Cr. | 37.79 Cr. |
| Item No. 9.4 | <p>Proposal for setting up of Mini Technology Centre for promotion of Medicinal and Aromatic Plants through infrastructure development in Nagaland” at Razhaphé Basa, Distt. Dimapur by Nagaland Bio Resource Mission, Govt. of Nagaland.</p> <p>Background:</p> <p>The project was considered in 8th PAMC held on 12.03.2020 for the total project cost Rs.13.5277 Cr., Gol grant Rs. 10.00 Cr., State share Rs.3.5277Cr.The Project has been approved in-principle by the PAMC with the following observations:</p> <ol style="list-style-type: none"> a) The project will be considered for final approval after vetting of DPR jointly by CIMAP, Lucknow and FFDC, Kannauj. b) The State Govt. of Nagaland has to give assurance that the CIMAP will be the mentor for the project for a minimum period of three years since inception. c) For hiring of manpower, the CIMAP will essentially be involved. | | | |

d) Cost reduction for civil work should be explored through an expert (Civil-retired from CPWD) engaged in TCSP Division and one officer from NER Section.

The Govt. of Nagaland has forwarded the revised DPR submitted by Nagaland Bio Resource Mission. The DPR is prepared by CSIR Central Institute of Medicinal and Aromatic Plants (CIMAP) Lucknow and vetted by Fragrance and Flavour Development Centre (FFDC) Kannauj (an autonomous organization under M/o MSME).

Details of Project:

The Bio Resource Mission has submitted the revised DPR along with revised project cost in response to observations during in-principle approval, as under;

| Sl. No. | Name of the component | Amount (Rs. in lakh) | % Share |
|---------|--|----------------------|-------------|
| 1. | Establishment of technology centre (Infrastructural development) | 177.40 | 15.50% |
| 2. | Plant & Machinery | 795.41 | 69.48% |
| 3. | Hiring of S & T Manpower | 93.96 | 8.21% |
| 4. | Agro-technology services | 18.00 | 1.57% |
| 5. | Processing and value addition services | 10.00 | 0.87% |
| 6. | Quality assessment and standardization Services | 10.00 | 0.87% |
| 7. | Technology awareness/ training/ demonstration | 5.00 | 0.44% |
| 8. | S & T Support CSIR-CIMAP | 15.00 | 1.31% |
| 9. | Technical Support from FFDC, Kannauj | 20.00 | 1.75% |
| | Total | 1144.77 | 100% |

Proposed means of Finance:

| Particulars | Amount (Rs. in lakh) |
|-------------------------------|----------------------|
| Total project cost | 1144.77 |
| Government of India grant | 815.869* |
| State Government contribution | 328.90 |
| Total | 1144.77 |

*The IA has reduced the project cost to 1144.77 Lakh, out of which the cost towards plant and machinery is Rs.795.41 Lakh. As per the existing guidelines, the cost towards plant and machinery is 90% and cost of building upto Rs.100.0 Lakh (within the total permissible GOI assistance) can be considered as GoI Grant. Therefore, the 90% cost of machinery Rs. 715.869 lakh and Rs. 100.0 lakh. for cost of building is calculated as Rs.815.69 lakh. The balance cost of Rs.328.90 lakh has to be borne by the IA.

Objective:

1. To promote conservation and utilization of indigenous and aromatic plants(MAPs) of the state.
2. To create awareness on the economic importance of MAPs for enhancing cultivation and promoting the livelihood of small marginal farmers.
3. To provide guidance on harvesting and post-harvest processing technologies, storage, packaging, sampling and marketing.
4. To provide testing & quality assessment services for the raw materials and products.
5. To provide complete application development equipped completely with all facilities for value addition and product development.
6. To create employment avenues for the educated unemployed youth including women.

Implementing Agency: Nagaland Bio Resource Mission, Govt. of Nagaland

Expected outcomes / deliverables after intervention:

| S. No. | Particulars |
|--------|--|
| (i) | Application of Science & technology based development |
| (ii) | Sharing of knowledge & experiences learnt on the use of improved technologies & providing consultancy services |
| (iii) | Creation & maintenance of regional store house of knowledge & information in the field of Medicinal & aromatic plants (MAPs) |
| (iv) | Development of more resilient ,robust sustainable and productive systems to meet the challenges of global environmental issues |
| (v) | Enhancing the socio economic status of the state |
| (vi) | Enhancing cultivation & promoting the livelihood of marginal farmers |
| (vii) | To provide guidance on harvesting, post- harvest processing |
| (viii) | Technology, storage, packaging, sampling & marketing |
| (ix) | To provide testing and quality assessment services for the raw materials and products |
| (x) | To provide processing and value addition facility for production of isolates/ derivatives |
| (xi) | Application of aroma chemicals/essential oils/ deoil material in day to day products |
| (xii) | To create employment avenues for the educated unemployed youth including women. |
| (xiii) | Buyer seller meet for market linkage |

| | |
|----------------------------|--|
| | <p><u>MSME-DFO Recommendation</u></p> <p>The proposed MSME-Technology Centre at Razhaphe Basa, Dimapur, Nagaland has been located near railway track which will help for backward and forward linkages of raw material and export of the finished products. The herbal, medicinal/aromatic plant gardens set up by Bio Resource Mission, Kohima, Govt. of Nagaland within the vicinity of proposed Technology Centre.</p> <p>The Project has been approved in –principle with the observations and the action on observation points is as under;</p> <ol style="list-style-type: none"> I. The DPR has been vetted jointly by CIMAP Lucknow and FFDC, Kannauj. II. State Govt. of Nagaland agreed to extend hand holding support to CIMAP Lucknow for 3 years for smooth setting of MSME-Testing Centre at Razhaphe Basa, Dimapur, Nagaland. III. Yes , State Govt. agreed to involve CIMAP Lucknow for hiring of manpower . IV. Yes, Cost of reduction for civil works has been explored by experts. <p>Note : The cost reduction of civil works has been reduced from Rs.569.67 Lakh to 177.40 lakh.</p> <p>Placed before PAMC to consider the proposal with total project cost of Rs. 1144.77 Cr. having Gol share Rs. 815.87Cr. and State Share Rs. 328.90Cr.</p> |
| <p>Item No. 9.5</p> | <p>Proposal for development of Flatted Factory Complex at Kolasib, Mizoram.</p> <p>Details of Project</p> <p>Location: The project venue is District Industries Complex(DIC) Kolasib, 3 km away from Kolasib city along with National highway No. 306 having 20.69 Bighas(27685 sq. mtr. of land). The factory complex will have a total carpet area of 2922.75 sq. mtrs. and a built up area of 3423 sq. mtrs.</p> <p>Land Title: The land is leased and Land lease Certificate is attached in DPR.</p> <p>Project Activity: The project will accommodate the entrepreneurs in the field of food products, plastic extrusions, cement based factories, oxygen plants etc.</p> <p>Total number of Units in Projects: 46 units of different sizes.</p> <p>Name of implementing agency: Department of Commerce and Industries, Govt. of Mizoram.</p> |

Project components:

| S. No. | Particulars | Cost Rs. (in Cr.) |
|---------------|---|--------------------------|
| (i) | Cost of land filling/ levelling including boundary wall/ fencing/ cost of construction for complex and Cost of laying roads | 12.60 |
| (ii) | Construction of Market Outlets, Cost of laying pavements | 1.90 |
| (iii) | Misc. items like weigh bridge, Transformer 250KVA and solar street light | 0.49 |
| | Total | 14.99 Cr. |

Proposed means of Finance:

| (Rs. in Cr.) | | |
|-------------------------------|-------------------|---------------|
| Particulars | Percentage | Amount |
| Government of India grant | 90% | 13.49 |
| State Government contribution | 10% | 1.50 |
| Total | 100% | 14.99 |

Expected outcomes / deliverables after intervention:

| S. No. | Particulars | |
|---------------|-----------------------|----------|
| (i) | No. of units proposed | 46 Nos. |
| (ii) | Employment generation | 120 Nos. |

MSME-DFO Recommendation

- (i) The proposal is forwarded by MSME-DFO, Agartala with a recommendation to consider the project with the following comments;
- (a) The proposed flatted factory complex building will be two storey (G+2) having carpet area of 2922.75 sqm and buildup area of 3423 sqm. The factory complex will be able to provide working space for 35 new ventures as well as 8 marketing outlets where the new ventures will be able to sell their produce. As mentioned in DPR this project will generate direct employment to at least 100 individuals and the revenue generated by the factory Complex will be to the tune of around Rupees 50 crores per annual.
- (b) As there is an inadequacy of industrial infrastructure in the region and the flatted factory complex would be able to provide adequate facility and convenience for micro units to operate, the project may be considered for approval. The potential and socio-economic impact of the project will definitely change the business environment of the district and helps to create employment. In the Kolasib district, no other ID projects have been approved by the Ministry.

Placed before PAMC to consider the proposal with total project cost of Rs. 14.99 Cr. having Gol share Rs. 13.49 Cr. and State Share Rs. 1.50 Cr.

**Item
No. 9.6**

Proposal for development of Flatted Factory Complex at integrated infrastructure development Centre(IIDC), Zote, District Champhai, Mizoram.

Details of Project

Location: The IIDC, Zote is located 3.5 km away on the outer skirt of Champhai. The IIDC, Zote is having 74.12 Bighas (99179 sq. mtrs.) land area. The factory complex will have a total carpet area of 1948.5 sq. mtrs. And a built up area of 1649.36 sq. mtrs.

Project Activity: The project will accommodate the entrepreneurs in the field of food products, bamboo sector, Agro-horticulture, hand loom & handicraft, sericulture, electronics industries etc.

Total number of Units in Project: 24 units of different sizes.

The factory complex will be able to provide working space for 24 new ventures and generate direct employment to at least 80 persons.

Name of implementing agency: Department of Commerce and Industries, Govt. of Mizoram.

Project components:

| S. No. | Particulars | Cost Rs. (in Cr.) |
|---------------|--|--------------------------|
| (i) | Cost of land filling/ levelling including boundary wall/ cost of construction for complex and Cost of laying roads | 9.33 |
| (ii) | Courtyard/parking | 0.40 |
| (iii) | Barbed wire fencing | 0.2036 |
| | Total | 9.9336Cr. |

Proposed means of Finance:

| Particulars | Percentage | (Rs. in Cr.) Amount |
|-------------------------------|-------------------|--------------------------------|
| Government of India grant | 90% | 8.94 |
| State Government contribution | 10% | 0.9936 |
| Total | 100% | 9.9336 |

MSME-DFO Recommendation:

The proposal is forwarded by MSME-DFO, Agartala with a recommendation to consider the project with the following comments;

- (a) The Proposed factory complex will have a total Carpet area of 1948.5 sqm. and a built up area of 1649.36 sqm. The factory complex will be able to provide working space for 24 new ventures and for 2 factory office. As mentioned in DPR, this will generate direct employment to at least 70 individuals and the revenue generated by the factory Complex will be to the tune of around Rupees 30-35 crores per annum.
- (b) The proposed flatted factory complex will be set up in the Zote Industrial Estate in Champai, District. Earlier under the MSE-CDP Scheme GOI has given a grant for the development of the said Industrial Estate.
- (c) The flatted factory complex will enable a one-stop solution to the problem of MSMEs and will partially mitigate the inadequacy of the industrial infrastructure. The project will definitely promote and develop MSMEs and has to potential to create employment. Hence the project may be considered for approval.

Observations:

- (i) The IID, Zote was set up in 2006-2008 with the financial assistance by M/o SSI, Govt. of India (Now M/o MSME) and 15 MSEs were allotted plots in the area.
- (ii) Now the proposal is for Flatted Factory Complex with in the area of IID, Zote to accommodate more Industrial units.

Placed before PAMC to consider the proposal with total project cost of Rs. 9.9336 Cr. having Gol share Rs. 8.94 Cr. and State Share Rs. 0.9336 Cr.

Item

No. 9.7

Proposal for development of flatted factory complexes at Integrated Infrastructure Development Center (IIDC), Pukpui, Lunglie (Upgradation), Mizoram.

Details of the project:

Location: The Integrated Infrastructure Development Centre IIDC is situated in Pukpui village of Lunglei District and is around 12 kms from the Lunglei city centre.

Land Title: The land is leased and Land lease Certificate is attached in DPR.

Total number of Units in Projects: 24 units of different sizes.

Name of implementing agency: Department of Commerce and Industries, Govt.

of Mizoram.

Projects components:

| S. No. | Particulars | Cost Rs. (in Cr.) |
|--------|--|-------------------|
| 1 | Earth work for the construction of buiding, construction of factory building complexes, duty post, main entry gate, courtyard parking, barbed wire fencing | 9,9796 |
| | Total | 9.9796 |

Proposed means of Finance:

| (Rs. in Cr.) | | |
|-------------------------------|-------------|---------------|
| Particulars | Percentage | Amount |
| Government of India grant | 90% | 8.9816 |
| State Government contribution | 10% | 0.9980 |
| Total | 100% | 9.9796 |

Expected outcomes / deliverables after intervention:

| S. No. | Particulars | |
|--------|-----------------------|---------|
| (i) | No. of units proposed | 24 Nos. |
| (ii) | Employment generation | 85 Nos. |

MSME-DFO Recommendation:

The proposal is forwarded by MSME-DFO, Agartala with a recommendation to consider the project with the following observations;

- (a) The Proposed factory complex will have a total Carpet area of 1948.50 sq. meters and a built up area of 1649.36 sqm. The factory complex will be able to provide working space for 24 new ventures and for 2 factory office. As mentioned in DPR, this will generate direct employment to at least 75 individuals and the revenue generated by the factory Complex will be to the tune of around Rupees 30-35 crores per annum.
- (b) The proposed flatted factory complex will promote and develop MSEs in the district and has to potential to create employment and generate business in the region. Considering the inadequacy of industrial infrastructure in the district the flatted factory complex may be considered for approval.

Placed before PAMC to consider the proposal with total project cost of Rs. **9.9796** Cr. having Gol share Rs. **8.9816**Cr. and State Share Rs. **0.9980**Cr.

Item No.
9.8

Proposal for development of Flatted Factory Complexes at Industrial Growth Centre (IGC), Luangmual, Aizawl, Mizoram

Details of the project:

Location: Industrial Growth Centre IGC , Luangmual. The Industrial Growth Centre IGC is situated in the outer skirts of the Aizawl City and is around 12 kilometers from the city centre

Land Title: The land is leased and Land lease Certificate is attached in DPR.

Project Activity: Manufacture food products, Plastic extrusions, Cement based factories, Oxygen plants, etc.

Total number of Units in Projects: 30 units of different sizes.

Name of implementing agency: Department of Commerce and Industries, Govt. of Mizoram.

Projects components:

| S. No. | Particulars | Cost Rs. (in Cr.) |
|--------|--|----------------------|
| (i) | Cost of land filling/ levelling including boundary wall/ fencing / cost of construction for complex and Cost of laying roads | 9.4139061 |
| (ii) | Construction of Market Outlets, Cost of laying pavements | 0.1328402 |
| (iii) | Misc. items like weigh bridge, Transformer and solar street light | 0.4377876 |
| | Total | 9.9845 |

Proposed means of Finance:

(Rs. in Cr.)

| Particulars | Percentage | Amount |
|-------------------------------|-------------|---------------|
| Government of India grant | 90% | 8.9860 |
| State Government contribution | 10% | 0.9985 |
| Total | 100% | 9.9845 |

Expected outcomes / deliverables after intervention:

| S. No. | Particulars | |
|--------|-----------------------|----------|
| (i) | No. of units proposed | 30 Nos. |
| (ii) | Employment generation | 100 Nos. |

MSME-DFO Recommendation:

The proposal is forwarded by MSME-DFO, Agartala with a recommendation to consider the project with the following observations;

- (a) The proposed factory complex will have a total Carpet area of 2676.01 sq. meters and a built up area of 2400.24 sqm. The factory complex will be able to provide working space for 30 new ventures and for 3 factory offices. As mentioned in DPR, this will generate direct employment to at least 90 individuals and the revenue generated by the factory Complex will be to the tune of around Rupees 50 crores per annum.
- (b) The proposed flatted factory complex will be set up in the Luangmual Industrial Estate. For the development of the Industrial Estate, Ministry of MSME has given funds under the NER Scheme in 2020. The development work is yet to be completed in the said Industrial Estate. Ministry has given funds for the development of water harvesting system, the installation of solar lights, and an internal approach road.
- (c) Considering the inadequacy of infrastructure and to facilitate micro units to work in a common infrastructure with all facilities the said project may be considered for approval. Moreover, the socio-economic impact of the project is immense. It has the potential to create employment and business in the region.

Placed before PAMC to consider the proposal with total project cost of Rs. 9.9845 Cr. having Gol share Rs. 8.9860 Cr. and State Share Rs. 0.9985 Cr.